

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Personal Support Worker (Weekend)

2019

PSW6J Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_nursing_psw_weekend_documentation

18/19 PROGRAM HEALTH TOOL

Program

PSW6J Personal Support Worker

School: Simcoe/Norfolk Regional Campus

18/19 Total Score

Satisfactory / 2.91

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Exceptional / 4.65
Enrolment Management	Satisfactory / 2.94
Optimize Use of Resources	Marginal / 2
Total Score	Satisfactory / 2.91

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Satisfactory / 2.91	↓ -4.0%	Satisfactory / 3.03	Very Good / 3.46	3.07
Exceptional Student Learning Experience	20%		Exceptional / 4.65	↑ 4.0%	Exceptional / 4.47	Exceptional / 4.47	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 7 Exceptional	→ 0.0%	100.00 % 9 Exceptional	100.00 % 6 Exceptional	87.50%
Total KPI Graduation Rate	15%	Value Count Score	79.07 % 215 Very Good	↓ -16.8%	95.00 % 20 Exceptional	85.71 % 28 Very Good	75.00%
Graduate Related Employment	15%	Value Count Score	87.50 % 8 Very Good	↓ -12.5%	100.00 % 8 Exceptional	71.43 % 7 Satisfactory	65.83%
Program SFS Score	15%	Value Score	4.81 Exceptional	↑ 9.7%	4.39 Marginal	4.90 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	95.93 % Exceptional	↓ -3.3%	99.20 % Exceptional	97.22 % Exceptional	84.06%
Communication Skills		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Critical Thinking/Problem Solving		Value	91.18 %	↓ -8.8%	100.00 %	96.67 %	
Information Management		Value	83.33 %	↓ -16.7%	100.00 %	66.67 %	
Interpersonal		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Personal		Value	96.43 %	↓ -3.6%	100.00 %	100.00 %	
Numeracy		Value	100.00 %	↑ 20.0%	83.33 %	100.00 %	
Job Specific Skills and Knowledge		Value	100.00 %	→ 0.0%	100.00 %	100.00 %	
Enrolment Management	40%		Satisfactory / 2.94	↑ 13.1%	Satisfactory / 2.6	Satisfactory / 2.9	
Domestic Eligible Applicants to Target	10%	Value Score	1.40 Unsatisfactory	↓ -25.0%	1.87 Unsatisfactory	1.83 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	2.00 Unsatisfactory	↑ 100.0%	1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	16 Marginal	↓ -23.8%	21 Satisfactory	25 Satisfactory	25.00
International First Level Enrolment	10%	Value Score	1 Unsatisfactory				11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	2.00 Exceptional	↑ 109.5%	0.95 Unsatisfactory	1.19 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	87.50 % Very Good	↓ -8.1%	95.24 % Exceptional	76.00 % Marginal	80.63%
International First Level Progression	10%	Value Score	100.00 % Exceptional				89.74%
Domestic Program Retention	10%	Value Score	100.00 % Exceptional	↑ 15.0%	86.99 % Very Good	86.32 % Very Good	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	20.94 % Satisfactory	↑ 11.2%	18.84 % Satisfactory	19.73 % Satisfactory	21.22%
Optimize Use of Resources	40%		Marginal / 2	↓ -27.3%	Satisfactory / 2.75	Very Good / 3.5	
Total Revenue (thousands)	25%	Value Score	CAN\$ 197.20 Marginal	↓ -5.8%	CAN\$ 209.28 Marginal	CAN\$ 259.92 Marginal	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 132.32	↓ -11.6%	CAN\$ 149.60	CAN\$ 187.08	
PS Tuition (thousands)		Value	CAN\$ 53.36	↑ 3.0%	CAN\$ 51.80	CAN\$ 69.76	
International Tuition (thousands)		Value	CAN\$ 5.12				
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 6.40	↓ -18.8%	CAN\$ 7.88	CAN\$ 3.07	
Contribution to Overhead	75%	Value Score	35.46 % Marginal	↓ -5.0%	37.30 % Satisfactory	49.42 % Very Good	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

